

**LEGISLATIVE SERVICES AGENCY
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FISCAL IMPACT STATEMENT

LS 6255

BILL NUMBER: SB 63

NOTE PREPARED: Nov 19, 2007

BILL AMENDED:

SUBJECT: State Funding for HIV/AIDS Prevention.

FIRST AUTHOR: Sen. Rogers

FIRST SPONSOR:

BILL STATUS: As Introduced

FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State

STATE IMPACT	FY 2008	FY 2009	FY 2010
State Revenues			
State Expenditures	1,500,000	1,500,000	
Net Increase (Decrease)	(1,500,000)	(1,500,000)	

Summary of Legislation: This bill appropriates \$1,500,000 to the State Department of Health from the state General Fund for grants for HIV/AIDS prevention for each year of the 2007-2009 biennium.

Effective Date: July 1, 2007 (retroactive).

Explanation of State Expenditures: The bill makes a \$1.5 M retroactive appropriation for FY 2008 and a \$1.5 M appropriation for FY 2009. The appropriation does not revert at the end of a fiscal year. The bill also specifies that not less than 92% of the money appropriated must be used to make grants for HIV/AIDS prevention and not more than 8% may be used for administrative purposes.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues:

State Agencies Affected: Indiana State Department of Health.

Local Agencies Affected:

Information Sources:

Fiscal Analyst: Kathy Norris, 317-234-1360.